

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 2/2022)	Total Quantity for the year	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
24	1411507-PP-H01 PAPER, MULTICOPI, A4, 80 gm	reams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
25	1411507-PP-H02 PAPER, MULTICOPI, Legal, 80gsm	reams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127.71	0.00		
26	1411507-PP-C01 PAPER, Multi-purpose, A4, 70 gm	reams	0	0	0	0	0	43	4,225.18	0	50	4,913.00	0	0	0	0	0	0	0	0	0	0	0	93.00	9138.18		
27	1411507-PP-C02 PAPER, Multi-purpose, legal, 70gsm	reams	0	0	0	0	15	1,776.50	0	25	2,961.50	0	0	0	0	0	0	0	0	0	0	0	0	40.00	4739.40		
28	1411531-PP-H01 PAD PAPER, ruled	pad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98.05	0.00		
29	1411503-PP-P01 PAPER, parchment	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.64	0.00		
30	1411818-TH-P02 Thermal Paper, 55GSM, (5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.72	3536.00		
31	1411831-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm (min)	book	0	0	0	0	25	1,768.00	0	25	1,768.00	0	25	1,768.00	0	0	0	0	0	0	0	0	0	50.00	101.92		
32	1411831-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm (min)	book	0	0	0	0	15	1,528.80	0	15	1,528.80	0	15	1,528.80	0	0	0	0	0	0	0	0	0	30.00	454.44		
33	1411704-TT-F02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	10	868.40	0	10	868.40	0	10	868.40	0	0	0	0	0	0	0	0	0	20.00	1736.80		
34	1411704-TT-F01 TOILET TISSUE PAPER, Interfolded paper towel	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34.84	0.00		
35	1411704-TT-F04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.80	0.00		
BATTERIES AND CELLS AND ACCESSORIES																											
36	2611702-BT-A02 BATTERY, dry Cell, size AA	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36.30	0.00	
37	2611702-BT-A01 BATTERY, dry Cell, size AAA	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.73	0.00	
38	2611702-BT-A03 BATTERY, dry Cell, size D	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201616-GL-001 GLUE, all purpose	jar	0	0	0	0	10	715.00	0	10	715.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71.50	715.00
40	31151804-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.76	0.00
41	31151804-SW-S01 STAPLE WIRE, standard	box	0	0	0	0	25	560.25	0	25	560.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.41	560.25
42	31201502-TA-E01 TAPE, electrical	roll	0	0	0	0	5	93.35	0	5	93.35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.67	93.35
43	31201503-TA-H01 TAPE, marking, 24mm	roll	0	0	0	0	10	546.00	0	10	546.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54.60	546.00
44	31201503-TA-H02 TAPE, MARKING, 48mm	roll	0	0	0	0	10	1,966.00	0	10	1,966.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196.60	1,966.00
45	31201517-TA-P01 TAPE, packaging, 48mm	roll	0	0	0	0	5	111.80	0	5	111.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.36	111.80
46	31201512-TA-T01 TAPE, transparent, 24mm	roll	0	0	0	0	10	100.50	0	10	100.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10.09	100.90
47	31201512-TA-T02 TAPE, transparent, 48mm	roll	0	0	0	0	10	199.70	0	10	199.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.97	199.70
48	31151507-TW-P01 TWINE, plastic	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-C01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1109.68	0.00
50	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orlat type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1369.68	0.00
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	856.86	0.00
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	4111224-TG-T02 THERMOGUN	piece	1	0	0	1	2,532.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2532.40	2532.40
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205.82	0.00
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	4111604-RU-P02 RULES, plastic, 450mm	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131612-AF-A01 AIR FRESHENER, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.22	0.00
58	47131604-BR-S01 BROOM, soft, jumbo	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136.24	0.00
59	47131604-BR-T01 BROOM, sick, long-handling	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18.20	0.00
60	47131618-TB-C01 CLEANER, toilet and urinal	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41.00	0.00
61	47131805-CL-P01 CLEANER, scouring powder	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.52	0.00
62	47131811-DE-B02 DETERGENT BAR, 140g	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.30	0.00
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54.08	0.00
64	47131803-05-A01 DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128.96	0.00

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			Q3 AMOUNT																					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT				
111	4412207-FO-01	FOLDER, prestboard	box	0	0	0	0	0	0	5	4,763.20	0	0	0	0	0.00	0	0	0	0	0.00	5.00	952.64	4763.20
112	4412201-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0	0	4	1,116.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	279.00	1116.00
113	4412201-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0	0	4	1,285.44	0	0	0	0	0.00	0	0	0	0	0.00	4.00	321.36	1285.44
114	4412208-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	4411513-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	4412176-MF-F01	MARKER, fluorescent	set	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0	0	15	200.70	0	0	0	0	0.00	0	0	0	0	0.00	15.00	13.38	200.70
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0	0	15	200.70	0	0	0	0	0.00	0	0	0	0	0.00	15.00	13.38	200.70
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0	0	5	66.50	0	0	0	0	0.00	0	0	0	0	0.00	5.00	13.38	66.50
120	44121708-MW-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0	0	10	89.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8.98	89.80
121	44121708-MW-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0	0	10	89.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8.98	89.80
122	44121708-MW-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0	0	5	44.90	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8.98	44.90
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0	0	10	77.60	0	0	0	0	0.00	0	0	0	0	0.00	10.00	7.76	77.60
124	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	0	0	0	0	5	68.90	0	0	0	0	0.00	0	0	0	0	0.00	5.00	13.78	68.90
125	44121706-PE-U01	PENCIL, lead, with eraser	box	0	0	0	0	0	0	5	103.95	0	0	0	0	0.00	0	0	0	0	0.00	5.00	20.79	103.95
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	100.05
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0	0	1	100.05	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100.05	100.05
128	44121505-SF-F01	STAMP PAD, felt	piece	0	0	0	0	0	0	5	174.75	0	0	0	0	0.00	0	0	0	0	0.00	5.00	34.95	174.75
129	44121612-SL-N01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-QL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131	44103202-US-N01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121615-FS-N01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
133	44101602-24-PP01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SR-F01	STAPLE REMOVER, pillar type	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00
139	44101602-RE-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00
141	44101714-PX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-FS-N01	PAPER SHREDDER	unit	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144	44103109-BR-E05	DRUM CART, BROTHER DS-3455, Black	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC578, Black	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC571YBK, Black	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1691.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B15	Toner Cart, Brother TN-456 BLACK, high yield 6500	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2600A, Black	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1026.60	0.00
155	44103105-CA-B04	INK CART, CANON FS-740, Black	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.00	0.00
156	44103105-CA-B02	INK CART, CANON FS-810, Black	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON CL17664100 (T6641), Black	cart	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
158	44103105-EP-C17 INK CART, EPSON C17664200 (T6642), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	249.60	0.00
159	44103105-EP-M17 INK CART, EPSON C17664300 (T6643), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	249.60	0.00
160	44103105-EP-Y17 INK CART, EPSON C17664400 (T6644), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	249.60	0.00
161	44103105-HP-B40 INK Cartridge, HP CZP04AA (HP62) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	950.56	0.00
162	44103105-HP-T40 INK Cartridge, HP CZP06AA (HP62) Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	795.60	0.00
163	44103105-HP-B09 INK CART, HP C3931AA (HP21), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	920.40	0.00
164	44103105-HP-T10 INK CART, HP C3932AA (HP22), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
165	44103105-HP-P48 INK Cartridge, HP C3937A (HP72) 69ml Photo Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
166	44103105-HP-C48 INK Cartridge, HP C3938A (HP72) 69ml Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
167	44103105-HP-M48 INK Cartridge, HP C3939A (HP72) 69ml Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
168	44103105-HP-Y48 INK Cartridge, HP C3940A (HP72) 69ml Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
169	44103105-HP-G48 INK Cartridge, HP C3941A (HP72) 69ml Gray	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3016.00	0.00
170	44103105-HP-R48 INK Cartridge, HP C3943A (HP72) 130ml Matte Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	769.60	0.00
171	44103105-HP-B17 INK CART, HP CC640VA (HP60), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	915.20	0.00
172	44103105-HP-T17 INK CART, HP CC643VA (HP60), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
173	44103105-HP-B35 INK CART, HP CD887AA (HP703), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
174	44103105-HP-T35 INK CART, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
175	44103105-HP-C40 INK CART, HP CD972AA (HP 920XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
176	44103105-HP-M40 INK CART, HP CD973AA (HP 920XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
177	44103105-HP-Y40 INK CART, HP CD974AA (HP 920XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1346.80	0.00
178	44103105-HP-B40 INK CART, HP CD975AA (HP 920XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	756.08	0.00
179	44103105-HP-B20 INK CART, HP CH651WA (HP61), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	931.84	0.00
180	44103105-HP-T20 INK CART, HP CH652WA (HP61), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1944.80	0.00
181	44103105-HP-B49 INK Cartridge, HP CH555A (HP82) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
182	44103105-HP-C49 INK Cartridge, HP CH556A (HP82) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
183	44103105-HP-M49 INK Cartridge, HP CH557A (HP82) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
184	44103105-HP-Y49 INK Cartridge, HP CH558A (HP82) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1796.72	0.00
185	44103105-HP-B43 INK CART, HP CH045AA (HP950XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
186	44103105-HP-C43 INK CART, HP CH046AA (HP951XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
187	44103105-HP-M43 INK CART, HP CH047AA (HP951XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
188	44103105-HP-Y43 INK CART, HP CH048AA (HP951XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
189	44103105-HP-B36 INK CART, HP CH692AA (HP704), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
190	44103105-HP-T36 INK CART, HP CH693AA (HP704) Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
191	44103105-HP-B33 INK CART, HP CZ107AA (HP678), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	312.00	0.00
192	44103105-HP-T33 INK CART, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
193	44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
194	44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
195	44103105-HP-M33 INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
196	44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	405.60	0.00
197	44103105-HP-T43 INK Cartridge, HP F0V26AA (HP680) Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	405.60	0.00
198	44103105-HP-B43 INK Cartridge, HP F0V27AA (HP680) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
199	44103105-HP-C30 INK Cartridge, HP L0S51AA (HP955), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
200	44103105-HP-M30 INK Cartridge, HP L0S54AA (HP955), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
201	44103105-HP-Y30 INK Cartridge, HP L0S57AA (HP955), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4956.60	0.00
202	44103105-HP-B30 INK Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1212.64	0.00
203	44103105-HP-C48 INK Cartridge, HP L0S63AA (HP955XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1212.64	0.00
204	44103105-HP-M48 INK Cartridge, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1212.64	0.00
205	44103105-HP-Y48 INK Cartridge, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1212.64	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue of 30 April 2023	Total Quantity for the year	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
206	44103105-HV-B46 Ink Cartridge, HP U5270A (HP9550), Black	cart																					0.00	1644.24	0.00	
207	44103105-HP-C51 Ink Cartridge, HP T6L99AA (HP905), Cyan	cart																						0.00	453.62	0.00
208	44103105-HP-C51 Ink Cartridge, HP T6L99AA (HP905), Cyan	cart																						0.00	453.62	0.00
209	44103105-HP-V51 Ink Cartridge, HP T6L97AA (HP905), Yellow	cart																						0.00	453.62	0.00
210	44103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905), Black	cart																						0.00	741.28	0.00
211	44103112-EP-R05 RIBBON CART, EPSON C15015516 (#18750), Black	cart																						0.00	77.43	0.00
212	44103112-EP-R07 RIBBON CART, EPSON C15015531 (S015086), Black	cart																						0.00	796.32	0.00
213	44103112-EP-R13 RIBBON CART, EPSON C15015632, Black	cart																						0.00	77.94	0.00
214	44103105-9K-B03 TONER CART, BROTHER TN-2025, Black	cart																						0.00	2685.28	0.00
215	44103105-9K-B04 TONER CART, BROTHER TN-2130, Black	cart																						0.00	1892.80	0.00
216	44103105-9K-B05 TONER CART, BROTHER TN-2150, Black	cart																						0.00	2685.28	0.00
217	44103105-9K-B09 TONER CART, BROTHER TN-3320, Black	cart																						0.00	3557.20	0.00
218	44103105-9K-B11 TONER CART, BROTHER TN-3350, Black	cart																						0.00	5007.40	0.00
219	44103105-HP-812 TONER CART, HP CE395A, Black	cart																						0.00	3390.00	0.00
220	44103105-HP-814 TONER CART, HP CE394A, Black	cart																						0.00	3337.36	0.00
221	44103105-HP-818 TONER CART, HP CE355A, Black	cart																						0.00	7332.00	0.00
222	44103105-HP-821 TONER CART, HP CE278A, Black	cart																						0.00	3892.00	0.00
223	44103105-HP-822 TONER CART, HP CE285A (HP85A), Black	cart																						0.00	3432.00	0.00
224	44103105-HP-823 TONER CART, HP CE310A, Black	cart																						0.00	2614.56	0.00
225	44103105-HP-C23 TONER CART, HP CE311A, Cyan	cart																						0.00	2542.80	0.00
226	44103105-HP-Y23 TONER CART, HP CE312A, Yellow	cart																						0.00	2542.80	0.00
227	44103105-HP-M23 TONER CART, HP CE313A, Magenta	cart																						0.00	2916.16	0.00
228	44103105-HP-B24 TONER CART, HP CE320A, Black	cart																						0.00	3072.16	0.00
229	44103105-HP-C24 TONER CART, HP CE321A, Cyan	cart																						0.00	3072.16	0.00
230	44103105-HP-Y24 TONER CART, HP CE322A, Yellow	cart																						0.00	3072.16	0.00
231	44103105-HP-M24 TONER CART, HP CE323A, Magenta	cart																						0.00	8476.00	0.00
232	44103105-HP-B25 TONER CART, HP CE390A, Black	cart																						0.00	6590.40	0.00
233	44103105-HP-B26 TONER CART, HP CE400A, Black	cart																						0.00	10183.04	0.00
234	44103105-HP-C26 TONER CART, HP CE401A, Cyan	cart																						0.00	10183.04	0.00
235	44103105-HP-Y26 TONER CART, HP CE402A, Yellow	cart																						0.00	10183.04	0.00
236	44103105-HP-M26 TONER CART, HP CE403A, Magenta	cart																						0.00	4201.60	0.00
237	44103105-HP-B27 TONER CART, HP CE410A (HP305), Black	cart																						0.00	6011.20	0.00
238	44103105-HP-C27 TONER CART, HP CE411A (HP305), Cyan	cart																						0.00	6011.20	0.00
239	44103105-HP-Y27 TONER CART, HP CE412A (HP305), Yellow	cart																						0.00	6011.20	0.00
240	44103105-HP-M27 TONER CART, HP CE413A (HP305), Magenta	cart																						0.00	4466.80	0.00
241	44103105-HP-B28 TONER CART, HP CE505A, Black	cart																						0.00	7332.00	0.00
242	44103105-HX-B28 Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart																						0.00	3044.08	0.00
243	44103105-HP-B52 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart																						0.00	5787.60	0.00
244	44103105-HP-B53 Toner Cartridge, HP CF289A (HP83A) Black LaserJet	cart																						0.00	5300.00	0.00
245	44103105-HP-B55 Toner Cartridge, HP CF289A (HP83A) Black LaserJet Pro M401/M425	cart																						0.00	9004.32	0.00
246	44103105-HP-B51 Toner Cartridge, HP CF280C, Black	cart																						0.00	8606.00	0.00
247	44103105-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart																						0.00	3241.70	0.00
248	44103105-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart																						0.00	4636.00	0.00
249	44103105-HX-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart																						0.00	10951.00	0.00
250	44103105-HP-B58 Toner Cartridge, HP CF287A (HP87) Black	cart																						0.00	13156.00	0.00
251	44103105-HX-B52 Toner Cartridge, HP CF325C (HP25X) Black LaserJet	cart																						0.00	2901.60	0.00
252	44103105-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart																						0.00	2933.60	0.00
253	44103105-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart																						0.00	2933.60	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20 Jan 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
254	44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00		
255	44103103-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00		
256	44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7056.40	0.00		
257	44103103-HP-C51 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00		
258	44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00		
259	44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3429.78	0.00		
260	44103103-HP-B62 Toner Cartridge, HP C400A (HP201A) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00		
261	44103103-HP-C62 Toner Cartridge, HP C401A (HP201A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00		
262	44103103-HP-Y62 Toner Cartridge, HP C402A (HP201A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00		
263	44103103-HP-M62 Toner Cartridge, HP C403A (HP201A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00		
264	44103103-HP-B63 Toner Cartridge, HP C410A (HP110A) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7441.20	0.00		
265	44103103-HP-B64 Toner Cartridge, HP C410XC (HP110XC) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00		
266	44103103-HP-C63 Toner Cartridge, HP C411A (HP110A) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00		
267	44103103-HP-C64 Toner Cartridge, HP C411XC (HP110XC) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00		
268	44103103-HP-Y63 Toner Cartridge, HP C412A (HP110A) yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00		
269	44103103-HP-Y64 Toner Cartridge, HP C412XC (HP110XC) yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00		
270	44103103-HP-M63 Toner Cartridge, HP C413A (HP110A) magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00		
271	44103103-HP-M64 Toner Cartridge, HP C413XC (HP110XC) magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00		
272	44103103-HP-B34 TONER CART, HP Q612A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3990.20	0.00		
273	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4399.20	0.00		
274	44103103-SA-B05 TONER CART, SAMSUNG MLT-D010S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3406.00	0.00		
275	44103103-SA-B07 TONER CART, SAMSUNG MLT-D010S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2390.40	0.00		
276	44103103-SA-B08 TONER CART, SAMSUNG MLT-D010S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2454.40	0.00		
277	44103103-SA-B09 TONER CART, SAMSUNG MLT-D010S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00		
278	44103103-SA-B14 TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2875.38	0.00		
279	44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7239.20	0.00		
280	44103103-SA-B18 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3458.00	0.00		
281	44103103-SA-B20 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6442.80	0.00		
282	44103103-SA-B12 TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7321.14	0.00		
283	44103103-SA-B05 TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3962.24	0.00		
284	44103103-SA-B10 TONER CART, SAMSUNG SCX-06555A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4056.40	0.00		
285	44103103-RR-B15 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6370.00	0.00		
286	44103103-CA-B00 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	23823.60	0.00		
288	45111609-PP-H01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	17472.60	0.00		
FLAG OR ACCESSORIES																											
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	284.84	0.00		
PRINTED PUBLICATIONS																											
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	1	0	0	1	37.21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.00	37.21	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1144.00	0.00		
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																											
293	52161335-04-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6415.64	0.00		
FURNITURE AND FURNISHINGS																											
294	56101504-CH-B01 MONOBLOCK CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	303.68	0.00		

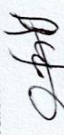
Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 3/31/2017)	Total Amount for the year
Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q4 AMOUNT	Q4 AMOUNT	Price	Total Amount for the year	
295	56101504-CH-W01	MORBILOC CHAIR, white												301.60	0.00	
296	56101519-TM-S01	MORBILOC TABLE, white												1235.52	0.00	
297	56101519-TM-S02	MORBILOC TABLE, beige												1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																
298	60121413-CB-R01	CLEANSOCK, 20 Transparent packets, A4												37.04	0.00	
299	60121413-CB-R02	CLEANSOCK, 20 Transparent packets, Legal												38.41	0.00	
300	60121534-ER-R01	ERUBER, plastic/rubber												4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black				10	202.60							20.26	202.60	
302	60121524-SP-G02	SIGN PEN, blue				10	202.60							20.26	202.60	
303	60121524-SP-G03	SIGN PEN, red				5	101.30							20.26	101.30	
304	60121124-WB-R01	WRAPPING PAPER, kraft												154.84	0.00	
SOFTWARE																
1	43231513-SFT-001	Business function specific software												0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software												0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software												0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software												0.00	0.00	
5	43232202-SFT-005	Content management software												0.00	0.00	
6	43232304-SFT-006	Data management and query software												0.00	0.00	
7	43232402-SFT-007	Development software												0.00	0.00	
8	43232505-SFT-008	Educational or reference software												0.00	0.00	
9	43232609-SFT-009	Industry specific software												0.00	0.00	
10	43232701-SFT-010	Network applications software												0.00	0.00	
11	43232802-SFT-011	Network management software												0.00	0.00	
12	43232905-SFT-012	Networking software												0.00	0.00	
13	43233004-SFT-013	Operating environment software												0.00	0.00	
14	43233205-SFT-014	Security and protection software												0.00	0.00	
15	43233405-SFT-015	Utility and device driver software												0.00	0.00	
16	43233501-SFT-016	Information exchange software												0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type												0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type												0.00	0.00	
3	44111505-WB-R01	White Board												0.00	0.00	
4	44111511-WB-D01	White Board, Digital												0.00	0.00	
5	52161505-TV-S01	SMART Television												0.00	0.00	
6	52161530-MC-H01	Microphone												0.00	0.00	
7	52161512-SP-K01	Speakers												0.00	0.00	
8	52101514-AH-P01	Amplifier												0.00	0.00	
9	52161517-EQ-E01	Equalizer												0.00	0.00	
10	46171615-HD-C01	HD Camera												0.00	0.00	
11	45121504-D5-C01	DBLR Camera												0.00	0.00	
12	45121516-VH-C01	HD Video Camera												0.00	0.00	
13	45121506-KC-C01	Video Conference Equipment												0.00	0.00	
14	39112102-LB-R01	LED bulb												0.00	0.00	
15	43212104-PJ-H01	PRINTER, Inkjet, Monochrome												0.00	0.00	
16	43212104-PJ-C01	PRINTER, Inkjet, Color												0.00	0.00	
17	43212105-PP-001	Portable Printer												0.00	0.00	
18	43211509-AT-001	Android Tablet												0.00	0.00	
19	43222610-HS-001	Hubs/Switches												0.00	0.00	

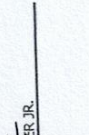
Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
20	4322609-NR-001 Network Routers					0	0.00												0	0.00	0.00	0.00
21	4322640-WA-P01 Wireless Access Point					0	0.00												0	0.00	0.00	0.00
22	4321171-SF-001 Scanner, Flatbed					0	0.00												0	0.00	0.00	0.00
23	4511460-WP-P01 Wireless Pointing Device / Laser Pointer					0	0.00												0	0.00	0.00	0.00
24	8112396-HP-P01 Full Function PRINTER					0	0.00												0	0.00	0.00	0.00
25	3912101-LP-S01 UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00												0	0.00	0.00	0.00
26	4319150-HP-001 Mobile Phone					0	0.00												0	0.00	0.00	0.00
27	4321171-SC-001 Scanner, Colored, Double sided, feeder type					0	0.00												0	0.00	0.00	0.00
28	5312160-GB-001 GO BAG, for disaster relief, rescue operations					0	0.00												0	0.00	0.00	0.00
29	6010701-SP-001 Solar Panel					0	0.00												0	0.00	0.00	0.00
30	4616604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue identification)					0	0.00												0	0.00	0.00	0.00
31	26111607-CC-S01 Charge Controller and DC Inverter for Solar Panel					0	0.00												0	0.00	0.00	0.00
32	46181502-9F-V01 Bullet proof vest					0	0.00												0	0.00	0.00	0.00
33	25172502-WW-V01 Wheels, _____ (type of vehicle)					0	0.00												0	0.00	0.00	0.00
34	40161513-FE-001 Fuel Filters					0	0.00												0	0.00	0.00	0.00
35	48101710-CK-F01 Drinking Water/ Fountain					0	0.00												0	0.00	0.00	0.00
36	26111729-A6-001 Auto Battery					0	0.00												0	0.00	0.00	0.00

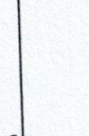
Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Catalogue (as of 30 April 2021)	Total Quantity for the year	Total Amount for the year						
		Jan	Feb	Mar	Q1 AMOUNT	Apr	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
A. TOTAL					0	0.00						0	0.00						0	0.00	P	58,222.00
B. ADDITIONAL PROVISION FOR INFLATION (1.0% of TOTAL)																					P	5,852.24
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					P	-
D. GRAND TOTAL (A + B + C)																					P	64,374.64
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

Prepared by: 
 ARJEL B. BONGSALON
 Property/Supply Officer


 RUBEN D. BAYLAVR JR.
 Accountant


 DANA MAY B. SACAY EALD
 Head of Office/ Agency

Date Prepared: August 05, 2021