


(SAN FRANCISCO INSTITUTE OF SCIENCE AND TECHNOLOGY) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE												
1	Procurement of Common-Use Supplies and Equipment	SFIST	NP-53.5 Agency-to-Agency	N/A				GoP	70,000.00	70,000.00		
2									0			
3	Traveling Expenses-Local	SFIST	Direct Contracting	N/A				GoP	110,000.00	110,000.00		
4	Other Supplies and Material expenses	SFIST	NP-53.9 - Small Value Procurement	N/A				GoP	500,000.00	500,000.00		
5	Procurement of Fuel, oil and Lubricants expenses	SFIST	Direct Contracting	N/A								
6	Training expenses	SFIST	NP-53.9 - Small Value Procurement	N/A				GoP	61,000.00	61,000.00		
7	Water Expenses	SFIST	Direct Contracting	N/A				GoP	10,000.00	10,000.00		
8	Electricity Expenses	SFIST	Direct Contracting	N/A				GoP	313,000.00	313,000.00		
9												
10	Landline & mobile	SFIST	Direct Contracting	N/A				GoP	48,000.00	48,000.00		
11	Internet subscription expenses	SFIST	Direct Contracting	N/A				GoP	71,000.00	71,000.00		
12	Auditing services	SFIST	NP-53.9 - Small Value Procurement	N/A				GoP	50,000.00	50,000.00		
13	Procurement of goods and services Security services	SFIST	Direct Contracting	N/A				GoP	541,000.00	541,000.00		
14	School buildings	SFIST	NP-53.9 - Small Value Procurement	N/A				GoP	256,900.00	256,900.00		
15	Procurement Other machinery and equipment	SFIST	NP-53.9 - Small Value Procurement	N/A				GoP	367,000.00	367,000.00		
16	Motor Vehicles	SFIST	NP-53.7 Highly Technical Consultants	N/A				GoP	35,000.00	35,000.00		
17	Fidelity bonds premium	SFIST	NP-53.5 Agency-to-Agency	N/A				GoP	6,000.00	6,000.00		
18												
19												
20	Representation Expenses	SFIST	NP-53.9 - Small Value Procurement	N/A				GoP	20,000.00	20,000.00		

PREPARED BY:


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